

# Proposed Grant Budget

Explanation should describe how you arrived at amounts. See example.

If lines are inserted, remember to add calculated fields.

Budget Items	Explanation	NHC Funds	Cash Match	In-Kind Match	Total Funds
<b>PERSONNEL</b>					<b>0</b>
Project Director	70 hours @ \$20/hour		1,400		1,400
Administrative Staff	60 hours @ \$7.50/hour		450		450
Fiscal Agent	12 hours @ \$20/hour		240		240
Publicity Director	30 hours @ \$15/hour		450		450
Humanities Scholars (list below)					0
George Hall	\$1,500 honorarium (NHC limit \$	500	1,000		1,500
Jane Jones	\$500 honorarium	500			500
					0
					0
Other (specify below)					0
Moderator	\$200 honorarium			200	200
					0
<b>TRAVEL AND PER DIEM</b>					<b>0</b>
Project Director and Staff					0
Humanities Scholars (list below)					0
George Hall	airfare from Chicago	180			180
George Hall	\$100 per diem x 2 ((NHC limit \$	150	50		200
Jane Jones	200 miles @ 42 cents	84			84
					0
<b>COMMUNICATIONS</b>					<b>0</b>
Telephone	60 calls @ \$5			300	300
Printing	2000 brochures @ .15	300			300
Postage					0
Publicity	2 newspaper ads @ \$100	200			200
Other (specify below)					0
					0
					0
					0
<b>SUPPLIES</b>					<b>0</b>
Office				100	100
Equipment					0
Space Rental				200	200
					0
					0
<b>OTHER COSTS (specify below)</b>					<b>0</b>
					0
					0
					0
					0
<b>TOTALS</b>		<b>1,914</b>	<b>3,590</b>	<b>800</b>	<b>6,304</b>

Will an admission fee be charged? No

If so, how much?

The NHC may choose to not fund a grant, fund a grant at a lesser amount, fund only certain aspects of a grant, and/or fund a grant with certain stipulations. If you are NOT open to partial funding, please indicate that here.